

No	Title	Value	Rec / non rec	Funding
1	Implement light controlled pedestrian crossing at Chislehurst Crossroads.	£350k	Non rec	2019/20 Central Contingency Underspends
2	Install a 20 mph speed limit outside 95 schools in the Borough which don't have them (30 already do).	£285k	Non rec	2019/20 Central Contingency Underspends
3	Revise CPZ charges to be based on emissions. Introduce higher charges for second & subsequent vehicles at one address.			Cost Neutral
4	Instigate building maintenance programme.	£500k pa for 4 years	Non rec	Invest to save
5	Charge maximum possible Council Tax for long term empty properties	£43k in 20/21, £87k in 21/22	Rec	
6	No Council Tax for Care Leavers till age 25.	Funded from item 5	Rec	Item 5
7	Landlord & tenant support	£70k	Rec	Revenue
8	Respite Services from IBCF, early years/Sure Start facilities	£300k	Rec	IBCF
9	London Living wage for all LLB staff, implications for contract staff.	£25k pa for LBB staff, £25k for report/review	Both	Revenue. Review funded from Commissioning reserve
10	Mental Health Service.	£100k	Rec	Revenue
11	Public Health	£250k	Rec	Revenue
12	CCTV inc monitoring	£200k capital, £40k staff	Both	Earmarked Reserve & Revenue
13	Youth Services / facilities	£100k	Rec	Revenue
14	Small business grants	£50k pa for 4 years	Non rec	Growth fund
15	Carbon Zero 2029 target	£5million	Non rec	Invest to save
16	Housing construction	£250k pa for 4 years	Non rec	Growth fund